Viva US Budget Summary - 2019/20

| | \$ |
|-------------------|---------|
| | USD |
| INCOME | |
| Individuals | 197,500 |
| Churches | 21,000 |
| Businesses | |
| Statutory | |
| Foundations, NGOs | 316,996 |
| | 535,496 |
| EXPENDITURE | |
| Programme | 378,898 |
| Fundraising | 114,237 |
| Administration | 7,300 |
| | 500,435 |
| SURPLUS | 35,061 |

Commentary: The focus for the budgeted programme spend is Latin America.