

**Viva Network North America  
Revenue and Expenses in USD**

	<b>31-Mar-17</b>	<b>31-Mar-18</b>	<b>31-Mar-19</b>
<b><u>Revenue</u></b>			
Contributions and grants	\$ 536,531	\$ 444,637	\$ 849,152
Investment income	\$ -	\$ 1,592	\$ 3,577
		\$	
Other revenue	\$ -	3	\$ 37
Total revenue	<u>\$ 536,531</u>	<u>\$ 446,232</u>	<u>\$ 852,766</u>
<b><u>Expenses</u></b>			
Grants and similar amounts paid	\$ 290,395	\$ 347,108	\$ 818,582
Salaries, other compensation, employee benefits	\$ 70,633	\$ 66,180	\$ 72,426
Other expenses	\$ 15,636	\$ 58,027	\$ 39,774
Total expenses	<u>\$ 376,664</u>	<u>\$ 471,315</u>	<u>\$ 930,782</u>
Revenue less expenses	<u><u>\$ 159,867</u></u>	<u><u>\$ -25,083</u></u>	<u><u>\$ -78,016</u></u>